



UN Development Programme

Honduras - Tegucigalpa

Award ID: 00043791
Award Title: Energia Renovable para Centroamerica
Start Year: 2007
End Year: 2014

Implementing Partner
(Executing Agency): CORPORACION HONDUREÑA DE DESAR

Responsible Party
(Implementing Agent): Central American Bank for Econ

Revision Type: General Revision 10

Brief Description:

La presente revisión presupuestaria es de carácter general y se realiza con el propósito de refasar el pago de la evaluación final del proyecto al 2014.

Budget (US\$) as of Last Revision on 31-October-2013		
Donor	Fund	Amount
GEFTrustee	62000 GEF Voluntary Contribution	20,264.60
Total Budget (2013 and Beyond)		20,264.60
Total Expenditure (2012 and Prior)		6,899,735.40
Award Total		6,920,000.00
Unprogrammed/Unfunded		0.00

Agreed by: Edo Stork, Representante Residente a.i.

Agreed by:

Agreed by:

Agreed by:



Annual Work Plan

Honduras - Tegucigalpa

Report Date: 31/10/2013

Project: 00043791
 Project Title: Energia Renovable para Centroamerica

Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00051217 Accelerating renewable energy	CAPACIDAD FINANCIAMIE	19/7/07	31/5/12	Central American Bank for Econ	62000	GEF Trustee	74200	Audio Visual&Print Prod Costs	0.00
					62000	GEF Trustee	71600	Travel	0.00
					62000	GEF Trustee	74500	Miscellaneous Expenses	0.00
					62000	GEF Trustee	72100	Contractual Services-Companies	0.00
TOTAL	PMU	19/7/07	31/5/12	Central American Bank for Econ	62000	GEF Trustee	74500	Miscellaneous Expenses	0.00
					62000	GEF Trustee	71600	Travel	0.00
					62000	GEF Trustee	74200	Audio Visual&Print Prod Costs	0.00
					62000	GEF Trustee	74500	Miscellaneous Expenses	0.00
GRAND TOTAL								0.00	



Annual Work Plan

Honduras - Tegucigalpa

Report Date: 31/10/2013

Project: 00043791
 Project Title: Energia Renovable para Centroamerica
 Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00051217 Accelerating renewable energy	EVAL,APRENDIZAJE, MAN	19/7/07	31/5/12	Central American Bank for Econ	62000	GEF Trustee	71200	International Consultants	20,264.60
TOTAL									
GRAND TOTAL									
20,264.60									